

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (450) Human Rights, Department of
Budget Unit: (37964S0943) Justice Data Warehouse TRF
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 157,980	\$ 187,980	\$ 187,980	\$ 187,980
Other Resources				
Balance Brought Forward (Approps)	91,978	113,983	1,978	0
Total Resources	<u>\$ 249,958</u>	<u>\$ 301,963</u>	<u>\$ 189,958</u>	<u>\$ 187,980</u>
Disposition of Resources				
ITS Reimbursements	\$ 15,042	\$ 10,000	\$ 10,000	\$ 10,000
IT Outside Services	3,750	0	0	0
IT Equipment	117,183	291,963	177,980	177,980
Balance Carry Forward (Approps)	113,983	0	1,978	0
Total Disposition of Resources	<u>\$ 249,958</u>	<u>\$ 301,963</u>	<u>\$ 189,958</u>	<u>\$ 187,980</u>